

GOVERNMENT OF GOA
GOA GAZETTEER DEPARTMENT

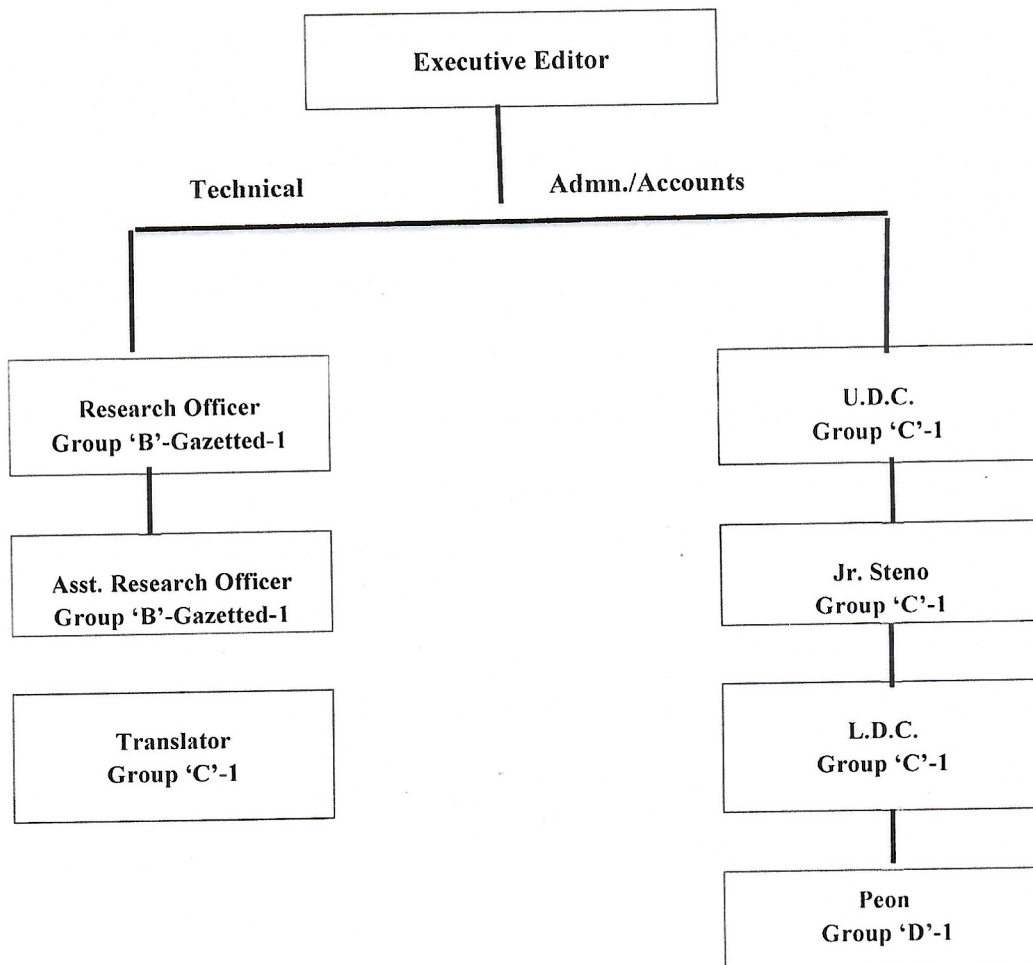
Draft Material for Annual Administration Report for
the year 2016-17

1. Introduction :

Goa Gazetteer Department established in 1970 deals with the work of compilation and publication of the Gazetteer and other related schemes which includes 'Source Material for the History of Goa Freedom Struggle.'

The Department has published Gazetteer of the Union Territory Goa, Daman and Diu in 1979, which was reprinted in 2009. Also thirteen volumes of Trials of Freedom Fighters and two Volumes of who's Who of Freedom Fighters have been published by the Department.

2. Organisational Chart:



3. Functions and duties carried out by the Department:

Goa Gazetteer Department deals with the work of compilation and publication of the Gazetteer and other related schemes which includes 'Source Material for the History of Goa Freedom Struggle.'

4. Acts and Rules implemented by the Department:

Department does not Implement any Acts.

5. Physical Achievements of the Department:

a) Revision/ Updating of State Gazetteer:

The Department has taken steps for revision/updating of the Gazetteer. Initially first three chapters have been taken up. Follow up for early finalisation of chapter 3 was made. Inputs in this regard were received from Collaborators were forwarded to the respective coordinators of the chapters.

(b) Source Material for the History of the Freedom Movement of Goa:

The publication 'Trial of Laxmanrao Sardessai' and 'Trial of Venkatesh Vishnu Vaidya' was printed.

6. Financial aspects of plan and non-plan schemes:

(Rupees in Lakhs)

Major Head	Name of the Scheme	2016-17					
		Plan			Non-Plan		
		B.E.	R.E.	Actual Exp.	B.E.	R.E.	Actual Exp.
3454-Census, Surveys and Statistics	01-Gazetteer Unit (Plan)						
02-Surveys and Statistics							
110-Gazetteer and Statistical Memoirs	01 Salaries	7.00	-	-			
	02 Wages	0.10	0.10	-			
	11-Domestic Travel Expenses	0.15	0.15	-			
	13-Office Expenses	8.00	0.85	0.84			
	16 Publications	-	-	-			
	26-Advertising and Publicity	0.25	0.25	0.05			
	27-Minor Works	0.50	0.50	-			
	02 Gazetteer Unit (Non Plan)						
	01 Salaries				35.00	22.46	22.67
	02 Wages				2.60	0.61	0.60
	11 Domestic travel expenses				0.40	0.40	-
	13 Office expenses				5.00	-	-
	Total	16.00	1.85	0.89	43.00	23.47	23.27
	Grand Total	16.00	1.85	0.89	43.00	23.47	23.27

7. Vision for future:

(a) Revision/ Updating of State Gazetteer:

Follow up for early completion of revision/updating of first three chapters will be done. After which further chapters will be taken up.

(b) Source Material for the History of the Freedom Movement of Goa:

To print 'Trial of George Vaz', and take up more volumes for printing.

B. Medeira
(B. Medeira)
Executive Editor