

DEMAND NO. 79

Government of Goa

**PERFORMANCE BUDGET  
OF GOA GAZETTEER DEPARTMENT  
FOR THE YEAR  
2019-20**

## Goa Gazetteer Department

### PERFORMANCE BUDGET 2019-20

The Goa Gazetteer Department comes under Demand No. 79, Major Head: 3454-Census, Surveys and Statistics, 02-Surveys & Statistics, 110-Gazetteer and Statistical Memoirs, 01-Gazetteer Unit (Plan) and 02-Gazetteer Unit (Non -Plan).

The Department has published Gazetteer of the Union Territory Goa, Daman and Diu in 1979, which was reprinted in 2009. Also fourteen volumes of Trials of Freedom Fighters and two Volumes of 'Who's Who of Freedom Fighters' have been published by the Department.

The Director of Archives and Archaeology is holding an additional charge as the Executive Editor and is the Head of the office. Executive Editor is assisted by Technical and Administrative staff. The total staff strength of the Department is 7.

Works undertaken in the Department are as under:

1. Under "Source Material for the History of the Freedom Movement of Goa" Department publishes trials of Freedom Fighters by translating Territorial Military Court files from Portuguese to English. 'Trial of George Vaz' was published in the book form and the same is made available for sale. 'Trial of Vasant Velingkar and Others' is submitted for printing and due to publish soon. Translation of 'Trial of Sudhatai Joshi' is under progress.
2. The Department has taken steps for Revision/Updating State Gazetteer of Goa. An Expert Committee of Collaborators is constituted for contributing and updating of the first three chapters of the Goa Gazetteer. The work is under process. A draft for Chapter One-General is submitted to the Department by the Co-ordinator. Meanwhile the Department has commenced collecting data for other chapters by requisitioning information from Government Departments and other Bodies. The work is under process.

Meanwhile publications brought out are for sale in the office of the Department.

**Expenditure:** A total outlay of ₹ 49.50 lakhs has been proposed under Budget Estimates for the year 2019-20.

The Budgetary details are attached.

*B. Medeira*  
(B. Medeira)  
Executive Editor

Demand No. 79 GOA GAZETTEER

Estimate of the Amount required in the year ending 31st March, 2020 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	49.50	--	49.50
<b>Total</b>	49.50	--	49.50

(Rs. in lakhs)

Demand and Major Heads	Actuals 2017 - 2018	Budget Estimates 2018 - 2019	Revised Estimates 2018 - 2019	Budget Estimates 2019 - 2020
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 79</b>	<b>35.06</b>	<b>40.94</b>	<b>40.94</b>	<b>49.50</b>
3454 Census, Surveys and Statistics	35.06	40.94	40.94	49.50

## Demand No. 79 GOA GAZETTEER

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	49.50	--	49.50
Total	49.50	--	49.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2017 - 2018	2018 - 2019	2018 - 2019	2019 - 2020
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 79 (Revenue &amp; Capital)</b> [ 3454]	35.06	40.94	40.94	49.50
<b>Total Revenue Expenditure</b>	35.06	40.94	40.94	49.50
<b>3454 Census, Surveys and Statistics</b>	35.06	40.94	40.94	49.50
<b>02 Survey and Statistics</b>	35.06	40.94	40.94	49.50
<b>110 Gazetter and Statistical Memoirs</b>	35.06	40.94	40.94	49.50
<b>01 Gazetter Unit (Plan)</b>	2.37	11.30	11.30	12.70
01 Salaries	1.28	6.00	6.00	10.00
02 Wages	0.44	0.50	0.50	0.50
11 Domestic travel expenses	--	0.20	0.20	0.10
13 Office expenses	0.50	2.00	2.00	1.00
16 Publications	0.15	1.00	1.00	0.50
26 Advertising and Publicity	--	0.10	0.10	0.10
27 Minor Works	--	1.50	1.50	0.50
<b>02 Gazetter Unit (Non Plan)</b>	32.69	29.64	29.64	36.80
01 Salaries	32.33	25.14	25.14	35.00
02 Wages	0.36	2.50	2.50	1.00
11 Domestic travel expenses	--	0.30	0.30	0.30
13 Office expenses	--	1.70	1.70	0.50

## Demand No. 79 GOA GAZETTEER

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2017 - 2018	Estimates	Estimates	Estimates
	2018 - 2019	2018 - 2019	2018 - 2019	2019 - 2020
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 79</b>	<b>35.06</b>	<b>40.94</b>	<b>40.94</b>	<b>49.50</b>
01 Salaries	33.61	31.14	31.14	45.00
02 Wages	0.80	3.00	3.00	1.50
11 Domestic travel expenses	--	0.50	0.50	0.40
13 Office expenses	0.50	3.70	3.70	1.50
16 Publications	0.15	1.00	1.00	0.50
26 Advertising and Publicity	--	0.10	0.10	0.10
27 Minor Works	--	1.50	1.50	0.50