

**DEMAND NO. 79**

**Government of Goa**

**PERFORMANCE BUDGET  
OF  
GOA GAZETTEER DEPARTMENT  
FOR THE YEAR  
2020-2021**

**GOA GAZETTEER DEPARTMENT**  
**PERFORMANCE BUDGET 2020-2021**

The Goa Gazetteer Department comes under Demand No. 79, Major Head: 3454-Census, Surveys and Statistics, 02-Surveys & Statistics, 110-Gazetteer and Statistical Memoirs, 01-Gazetteer Unit (Plan) and 02-Gazetteer Unit (Non -Plan).

The Department has published Gazetteer of the Union Territory Goa, Daman and Diu in 1979, which was reprinted in 2009. Also sixteen volumes of Trials of Freedom Fighters and two Volumes of 'Who's Who of Freedom Fighters' have been published by the Department.

The Director of Archives and Archaeology is holding additional charge as the Executive Editor and is the Head of the office. Executive Editor is assisted by Technical and Administrative staff. The total staff strength of the Department is 7. The proposal for the creation of the post of Executive Editor (Group 'A') has been submitted to the Government.

Works undertaken in the Department are as under:

1. Under "Source Material for the History of the Freedom Movement of Goa" Department publishes trials of Freedom Fighters by translating Territorial Military Court files from Portuguese to English. The 'Trial of Bascora Jarnadana Kamat' was published in the book form and the same is made available for sale. The "Trial of Sudha Mahadev Joshi" is submitted to the Government Printing Press for publication. The Trials of Freedom Fighter 'Shridhar Sadashiv Shirsat' and 'Mahadev Ramnath Sawant' are proposed to be taken up in 2021-2022.
2. The Department has taken up steps for revision/ updating of Gazetteer. An Expert Committee of Collaborators for contributing and updating has been formed for first three chapters. Simultaneously the Department is in the process of collecting information for other chapters by requisitioning information from concerned Department/ bodies. In this regard a follow up meetings of Collaborators for Chapter II were held on 18<sup>th</sup> October 2019, 27<sup>th</sup> November 2020, 09<sup>th</sup> December 2020 and on 20<sup>th</sup> January 2021 to finalize draft of Chapter II. Simultaneously compilation of inputs which have been received from various Government Departments/ other bodies from Chapter IV to Chapter XIX is under process.

Publications brought out are for sale in the office of the Department.

**Expenditure:** A total outlay for the year 2020-2021 was ₹ 81.43 Lakhs.

The Budgetary details are attached.

*B. Medeira*  
Executive Editor  
(Additional Charge)

**Demand No.79 GOA GAZETTEER**

Estimate of the Amount required in the year ending 31st March, 2021 to defray the charges

Rs. in Lakhs

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2018 - 2019	Estimates	Estimates	Estimates
		2019 - 2020	2019 - 2020	2020 - 2021
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 79</b>	<b>42.00</b>	<b>49.50</b>	<b>49.50</b>	<b>81.43</b>
3454 Census, Surveys and Statistics	42.00	49.50	49.50	81.43

*Bhedeia*  
**EXECUTIVE EDITOR,  
(ADDITIONAL CHARGE)  
GOVERNMENT OF GOA,  
GOA GAZETTEER DEPARTMENT,  
JUNTA HOUSE, 3<sup>RD</sup> LIFT, 4<sup>TH</sup> FLOOR,  
PANAJI - GOA.**

**Demand No. 79 GOA GAZETTEER**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads:  1	Actuals	Budget	Revised	Budget
	2018 - 2019	Estimates	Estimates	Estimates
	2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 79 (Revenue &amp; Capital)[ 3454]</b>	42.00	49.50	49.50	81.43
<b>Total Revenue Expenditure</b>	42.00	49.50	49.50	81.43
<b>3454 Census, Surveys and Statistics</b>	42.00	49.50	49.50	81.43
<b>02 Survey and Statistics</b>	42.00	49.50	49.50	81.43
<b>110 Gazetter and Statistical Memoirs</b>	42.00	49.50	49.50	81.43
<b>01 Gazeteer Unit (Plan)</b>	6.88	12.70	12.70	44.93
01 Salaries	5.14	10.00	10.00	40.00
02 Wages	--	0.50	0.50	3.80
11 Domestic travel expenses	--	0.10	0.10	0.10
13 Office expenses	1.74	1.00	1.00	1.00
16 Publications	--	0.50	0.50	0.01
26 Advertising and Publicity	--	0.10	0.10	0.01
27 Minor Works	--	0.50	0.50	0.01
<b>02 Gazeteer Unit (Non Plan)</b>	35.12	36.80	36.80	36.50
01 Salaries	34.55	35.00	35.00	35.00
02 Wages	0.57	1.00	1.00	1.00
11 Domestic travel expenses	--	0.30	0.30	0.30
13 Office expenses	--	0.50	0.50	0.20

*Bhedeja*  
**EXECUTIVE EDITOR,  
 (ADDITIONAL CHARGE)  
 GOVERNMENT OF GOA**

**Demand No. 79 GOA GAZETTEER**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 79</b>	<b>42.00</b>	<b>49.50</b>	<b>49.50</b>	<b>81.43</b>
01 Salaries	39.69	45.00	45.00	75.00
02 Wages	0.57	1.50	1.50	4.80
11 Domestic travel expenses	--	0.40	0.40	0.40
13 Office expenses	1.74	1.50	1.50	1.20
16 Publications	--	0.50	0.50	0.01
26 Advertising and Publicity	--	0.10	0.10	0.01
27 Minor Works	--	0.50	0.50	0.01

*B. Medeira*  
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