

Manual - XI

The Budget Allocated to each Agency (Particulars of all plans, proposed expenditures and reports on disbursement made)

[Section 4 (b) (xi)]

For the Current Financial Year- 2025-2026

DETAILS OF MAJOR HEADWISE BREAK-UP

(in lakhs)

Head of Account		Budget Estimates 2025-26
2071	Pensions and Other Retirement Benefits	8.00
01	Civil	8.00
117	Government Contribution for Defined Contribution Scheme	8.00
01	Defined Contribution Pension Scheme	8.00
01	Salaries	8.00
3454	Census, Surveys and Statistics	142.00
02	Survey and Statistics	142.00
110	Gazetteer and Statistical Memoirs	142.00
01	Gazetteer Unit	142.00
01	Salaries	74.00
06	Outsourcing of DEOs / Jr. Stenos and Other Services	10.00
07	Outsourcing of Utility Attendants	3.00
08	Maintenance of I.T. Equipments	0.25
11	Domestic travel expenses	0.50
13	Office expenses	20.00
14	Rates, Taxes Rents	----
16	Publications	6.00
17	Refreshment Charges	0.25
19	Stationery Expenses	0.50
26	Advertising and Publicity	-----
27	Minor Works	1.00
28	Professional Services	7.00
29	Telephone / Mobile Charges	0.10

34	Scholarship/Stipend	3.00
36	Procurement of I.T. Equipments	3.50
37	Exhibition / Fair Expenses	7.00
38	Furniture Expenses	1.50
39	Electricity Charges	0.70
50	Other charges	3.70