

**Manual - XI**  
**The Budget Allocated (Particulars of all plans,  
proposed expenditures and reports on disbursement made)**

**[Section 4 (b) (xi)]**

**For the Current Financial Year- 2026-2027**

**DETAILS OF MAJOR HEADWISE BREAK-UP**

(Rs.in lakhs)

<b>Head of Account</b>	<b>Budget Estimates 2026-27</b>
<b>TOTAL DEMAND 79</b>	<b>150.01</b>
<b>TOTAL REVENUE EXPENDITURE</b>	<b>150.01</b>
2071 Pensions and Other Retirement Benefits	9.01
01 Civil	9.01
117 Government Contribution for Defined Contribution Scheme	9.00
01 Defined Contribution Pension Scheme	9.00
00 General	
01 Salaries	9.00
121 Government Contribution for Defied Contribution Pension Scheme under Unified Pension Scheme	0.01
01 Defied Contribution Pension Scheme under Unified Pension Scheme	0.01
3454 Census, Surveys and Statistics	141.00
02 Survey and Statistics	141.00
110 Gazetteer and Statistical Memoirs	141.00
01 Gazetteer Unit	141.00
01 Salaries	85.00
02 Wages	0.18
06 Outsourcing of DEOs / Jr. Stenos and Other Services	18.00
07 Outsourcing of Utility Attendants	3.00
08 Maintenance of I.T. Equipments	0.25
11 Domestic travel expenses	1.50

13	Office expenses	6.00
14	Rates, Taxes Rents	---
16	Publications	5.00
17	Refreshment Charges	0.16
19	Stationery Expenses	0.50
26	Advertising and Publicity	--
27	Minor Works	--
28	Professional Services	1.21
29	Telephone / Mobile Charges	0.10
34	Scholarship/Stipend	3.00
36	Procurement of I.T. Equipments	--
37	Exhibition / Fair Expenses	5.00
38	Furniture Expenses	1.00
39	Electricity Charges	1.10
50	Other charges	10.00