

**Manual - XI**

**The Budget Allocated to each of its Agency indicating Particulars of all plans, proposed expenditures and reports on disbursement made.**

**[Section 4 (b) (xi)]**

**For the Current Financial Year- 2026-2027**

**DETAILS OF MAJOR HEADWISE BREAK-UP**

(Rs.in lakhs)

| <b>Head of Account</b>               |                                                                                              | <b>Budget<br/>Estimates<br/>2026-27</b> |
|--------------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------------|
| <b>TOTAL DEMAND 79</b>               |                                                                                              | <b>150.01</b>                           |
| <b>TOTAL REVENUE<br/>EXPENDITURE</b> |                                                                                              | <b>150.01</b>                           |
| 2071                                 | Pensions and Other Retirement Benefits                                                       | 9.01                                    |
| 01                                   | Civil                                                                                        | 9.01                                    |
| 117                                  | Government Contribution for Defined Contribution Scheme                                      | 9.00                                    |
| 01                                   | Defined Contribution Pension Scheme                                                          | 9.00                                    |
| 00                                   | General                                                                                      |                                         |
| 01                                   | Salaries                                                                                     | 9.00                                    |
| 121                                  | Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme | 0.01                                    |
| 01                                   | Defined Contribution Pension Scheme under Unified Pension Scheme                             | 0.01                                    |
| 3454                                 | Census, Surveys and Statistics                                                               | 141.00                                  |
| 02                                   | Survey and Statistics                                                                        | 141.00                                  |
| 110                                  | Gazetteer and Statistical Memoirs                                                            | 141.00                                  |
| 01                                   | Gazetteer Unit                                                                               | 141.00                                  |
| 01                                   | Salaries                                                                                     | 85.00                                   |
| 02                                   | Wages                                                                                        | 0.18                                    |
| 06                                   | Outsourcing of DEOs / Jr. Stenos and Other Services                                          | 18.00                                   |

|    |                                   |       |
|----|-----------------------------------|-------|
| 07 | Outsourcing of Utility Attendants | 3.00  |
| 08 | Maintenance of I.T. Equipment     | 0.25  |
| 11 | Domestic travel expenses          | 1.50  |
| 13 | Office expenses                   | 6.00  |
| 14 | Rates, Taxes Rents                | ---   |
| 16 | Publications                      | 5.00  |
| 17 | Refreshment Charges               | 0.16  |
| 19 | Stationery Expenses               | 0.50  |
| 26 | Advertising and Publicity         | --    |
| 27 | Minor Works                       | --    |
| 28 | Professional Services             | 1.21  |
| 29 | Telephone / Mobile Charges        | 0.10  |
| 34 | Scholarship/Stipend               | 3.00  |
| 36 | Procurement of I.T. Equipments    | --    |
| 37 | Exhibition / Fair Expenses        | 5.00  |
| 38 | Furniture Expenses                | 1.00  |
| 39 | Electricity Charges               | 1.10  |
| 50 | Other charges                     | 10.00 |